

DEPARTMENT OF CORRECTION
CONSTRUCTION BUREAU
PROJECT STATUS REPORT

April 1, 2014

| PROJECTS UNDER CONSTRUCTION | | | Approved budget | Actual contract value | Status update comments | % complete | Estimated completion | DPW/ PM/ Field rep |
|-----------------------------|----------|---|-----------------|-----------------------|--|------------|----------------------|-------------------------------|
| DPW Proj. No. | Location | Title | | | | | | |
| 12-062 | ICIO | Replace Perimeter Detection System | \$1,300,000.00 | \$1,407,487.00 | DPW issued an incorrect completion date on the NTP but refused to change it to comply with the specifications. DPW approved a new ADA compliant ramp at the entry to "A" block. Substantial completion will be 2/14. DPW issued additional time extensions with no critical path impact or escort costs. Still waiting on a warranty and bond for the design change approved by DPW. IDOC has been requesting this from DPW for months. Contractor has submitted a claim letter requesting more time and money. Rosser sent a response declining the claim substance. Waiting on DPW to resolve the dispute. | 95% | 2/14/14 | Martin Santoyo/ Keith Dempsey |
| 12-065 Phase II | NICI | Window replacement/ Federal grant project | \$175,000.00 | \$175,000.00 | DPW received a labor only cost of \$180,000.00. IDOC rejected that cost and requested the work go out to bid. IDOC sent revised plan and spec notes to DPW 10/28/2013. Project was re-bid on 12/17/2013. IDOC has submitted a letter requesting the base bid and alternates be approved. Contract has been issued and scheduled to start 4/3/2014. | 25% | 6/30/14 | Martin Santoyo/ Keith Dempsey |
| 13-060 | IMSI | Replace Perimeter Detection System | \$1,725,000.00 | \$1,799,800.00 | Project has been awarded to Perimeter Security Group. The pre-construction meeting was held 10/30. Contractor mobilized the week of 12/16/2013 and plans to start field construction 1/6/2014. Project is progressing well. Still waiting for confirming on delivery of long lead materials. | 25% | 4/30/14 | Martin Santoyo/ Ken Gardner |
| 14-060 | ISCI | Rec building roof replacement | \$390,000.00 | \$337,650.00 | IDOC reviewed and approved the plans, signed the stickers 5/22/2013. DPW has scheduled the bid date for 8/7/2013. IDOC approved the bid from Upson. We are waiting for DPW to issue the contract and schedule the pre-construction meeting. The pre-con was held 10/7. Project is scheduled to start the week of 4/24/2014. The pre-con meeting will be 4/17/2014. | 25% | 6/30/14 | Josh Lewis |

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| 14-061 | ICIO | Replace water distribution piping in "A" block | \$165,000.00 | \$165,000.00 | DPW provide project number 6/13/2013. IDOC will assist DPW with engineer selection. DPW has recommended a service contract with R&M Mechanical. DPW was too late to issue contract. R&M is no longer a service contractor. IDOC has requested a design build option. Waiting on response from DPW. IDOC is also looking at including I-con fixtures and controllers as a part of the project. | 5% | 2/15/14 | Martin Santoyo/ Keith Dempsey |
| IDOC | S. Boise Facilities | Phone system upgrade | TBD | TBD | Contract/ IDOC PO was signed 8/27/20112 with Advanced Business Communications to evaluate current systems. Contract signed 8/23/2012. Infrastructure bid was awarded and work will start the week of 6/10. | 90% | 9/15/13 | Mike McCabe' Joanne Sooter |
| IDOC | PWCC/CCU | Remodel showers/ repair water damage in the CCU | \$100,000.00 | \$96,438.00 | IDOC approved funding from special projects. Plans have been submitted and approved for permits. Pre-bid walk through was held 1/23 and the bids are due 2/13/2014. Contract has been issued to Star construction. Progress is going well. | 60% | 4/15/14 | Mike McCabe |
| IDOC | NICO | EPA #2588 SPF water engineering | \$75,000.00 | \$68,700.00 | Forsgren has been awarded the second phase of engineering. We are monitoring monthly, testing the water and reviewing the data. Forsgren should have a draft report to review in October. Final report was mailed to EPA prior to the 4/1 deadline. Waiting for EPA review. | 50% | 4/15/14 | Mike McCabe |
| Totals | | | \$3,930,000.00 | \$4,050,075.00 | | 50.00% | | |
| | | | Over/ (under) budget | | \$120,075.00 | | | |

- Federal grant project
- Work is in progress
- Work has been completed
- Open issues left to complete